DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

day of Jan	Subscribed and sworn to this / 9 th	[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) was held on	$[_{ m X}]$ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	<u>December 31</u> , <u>2005</u> as approved and adopted by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution on <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided by resolution of the <u>December 31</u> , the latest provided	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>Mosquito Abatement District Davis</u> for the fiscal year ending
	Budget Officer	Sa se	beginning of the fiscal year)	cember 14 , 2004. A public	that the attached budget document is a true and Davis for the fiscal year ending

(Notary Public)

Mosquito Abatement District Davis

BUDGET

for the year ended

12-31-2005

	TOTAL EXPENSES 775999	Other Financing Uses: Transfers To Other Funds 74000 Contribution To Fund Bal.	Capital Outlay Debt Service Other:	Other Operating Expenses 361914 Depreciation		Contribution From Fund Bal. TOTAL REVENUES 1.0.2	Other Financing Sources: Transfers From Other Funds	Interest Income 5356 Other: 15416	Fee-in-Lieu of Taxes 154661 Charges for Services	Taxes: Property 848752	REVENUES PRIO	
											Actual Expenditures PRIOR YEAR CURRE	GE
	984000	75000	240500	352500	316000	84000		16000 15000	75000	878000	CURRENT YEAR	GENERAL FUND
INCOME OR (LOSS)	1101000	80500	199000	465500	355000	1101000		16000 15000	80000	870000	BUDGET	
			9-24-5	,,		r African geometrien					Actual Expenditures PRIOR YEAR CURRE	
											CURRENT YEAR	ENTERPRISE FUND
											BUDGET	

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BUDGET for the year ended 12-31-2005

TY YEAR BUDGET PRIOR YEAR CURRENT YEAR		CAPI Actual E	CAPITAL PROJECTS FUND		Actual Exp	DEBT SERVICE FUND	
Saves		Actual E	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CUF	CURRENT YEAR	BUDGET
es f Taxes Interest income m: a1 Fund 74000 75000 7	REVENUES						
res f Taxes Interest income m: 23.256 23.256 32.000 Fund 23.256 32.000 14.0016 14.0016 14.0016 14.0016 14.0016 14.0016 14.0016 14.0010 17.000	Bonds Issues						
Taxes	Property Taxes						
ITURES Income Terest Income 74000 750000 750000 750000 750000 750000 750000 750000 7500000	Fee-in-Lieu of Taxes						
m:	Investment/interest income						
Fund 74000 75000	Transfers from:						
23256 32000		74000	75000	80500			
IDURCES 97256 107000 und Bal. 140016 142940 r Use 237202 249940 ionds 94332 107000 Fund 94332 107000 ITURES 94332 107000 Balance 142940 142940		23256	32000	32000			
DURCES 97256 107000 und Bal. 140016 142940 r Uses 237202 249940 f Bonds 94332 107000 Fund 94332 107000 TURES 94332 107000 1 USES 94332 107000	TOTAL REVENUES &						
und Bal. 140016 142940 r Use 237202 249940 d Bonds 94332 107000 Fund 94332 107000 Fund 94332 107000 TURES 94332 107000 Balance 142940 142940	OTHER SOURCES	97256	107000	112500			
r Use 237202 249940 ### Bonds onds 94332 107000 Fund Fund Fund Fund 94332 107000 11URES 94332 107000 142940 142940	Beginning Fund Bal.	140016	142940	142940			
## Pund	Available for Use	237202	249940	255440			
94332 107000 und 94332 107000 142940 142940	EXPENDITURES Debt Service						
94332 107000 und 94332 107000 142940 142940	Retirement of Bonds				1		
und 94332 107000 und 94332 107000 142940 142940	Interest on Bonds		10700	113600			
und 94332 107000 142940 142940	Capital Outlay	94332	T0/000	0.00711	-T		
und 94332 107000 142940 142940	Transfers to:						
94332 107000 142940 142940	Fund						
94332 107000 142940 142940							
94332 107000 142940 142940	TOTAL EXPENDITURES						
142940 142940	& OTHER USES	94332	107000	112500			
	Ending Fund Balance	142940	142940	142940			